

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2017 DAN 2016**  
**(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
 ESELON I : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04  
 SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604731

Kode Lap : LRA.F.S  
 Tanggal : 26/10/21 4:45 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --

| NO       | URAIAN                             | 2017        |             |                           |     | 2016        |             |                           |     |
|----------|------------------------------------|-------------|-------------|---------------------------|-----|-------------|-------------|---------------------------|-----|
|          |                                    | ANGGARAN    | REALISASI   | REALISASI DI ATAS (BAWAH) | %   | ANGGARAN    | REALISASI   | REALISASI DI ATAS (BAWAH) | %   |
| 1        | 2                                  | 3           | 4           | 5                         | 6   | 3           | 4           | 5                         | 6   |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b> |             |             |                           | 0   |             |             |                           | 0   |
|          | PENERIMAAN PERPAJAKAN              | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | PENERIMAAN NEGARA BUKAN PAJAK      | 324,463,000 | 325,053,400 | (590,400)                 | 100 | 424,650,000 | 312,114,300 | 112,535,700               | 73  |
|          | PENERIMAAN HIBAH                   | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | JUMLAH PENDAPATAN DAN HIBAH        | 324,463,000 | 325,053,400 | (590,400)                 | 100 | 424,650,000 | 312,114,300 | 112,535,700               | 100 |
| <b>B</b> | <b>BELANJA</b>                     |             |             |                           | 0   |             |             |                           | 0   |
|          | BELANJA PEGAWAI                    | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | BELANJA BARANG                     | 194,000,000 | 144,986,000 | 49,014,000                | 75  | 250,500,000 | 211,086,000 | 39,414,000                | 84  |
|          | BELANJA MODAL                      | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | BELANJA SUBSIDI                    | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | BELANJA HIBAH                      | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | BELANJA BANTUAN SOSIAL             | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | BELANJA LAIN-LAIN                  | 0           | 0           | 0                         | 0   | 0           | 0           | 0                         | 0   |
|          | JUMLAH BELANJA (B I + B II)        | 194,000,000 | 144,986,000 | 49,014,000                | 75  | 250,500,000 | 211,086,000 | 39,414,000                | 84  |
| <b>C</b> | <b>PEMBIAYAAN</b>                  |             |             |                           | 0   |             |             |                           | 0   |